

Aptos - La Selva Fire Protection District  
OFFICE OF AUDITOR-CONTROLLER  
CALCULATION OF APPROPRIATIONS SUBJECT TO LIMITATION  
2017-18

Total Appropriations	\$	12,094,421
Adjustments		
Expenditure Appropriations:		
1. Qualified Capital Outlay Project		(1,715,000)
2. FLSA		<u>(37,742)</u>
Adjusted Appropriations	\$	<u>10,341,679</u>
Revenue Appropriations:		
1. Non-proceeds of taxes		(282,695)
2. User fees in excess of cost		0
3. Debt Service		<u>0</u>
Appropriations Subject to Limit	\$	<u><u>10,058,984</u></u>
Calculation of 2017-18 Limit:		
2016-17 Appropriations Limit	\$	14,235,667
Change in Local Assessment Roll/ <b>Personal Income</b>		103.69%
<b>% Change in County population</b>		100.38%
Total Change Factor		<u>104.08%</u>
2017-18 Appropriations limitation	\$	<u>14,816,482</u>
Amount Under Appropriations limitation	\$	<u>(4,757,498)</u>
Excess Appropriations subject to limitation	\$	<u><u>0</u></u>